

# Request for Budget Amendment



## Budget Amendment #12

Department: Finance

Dept. Head: Robinson

Date of Request: 10/15/2020

Date of Council Mtg, if req'd: 11/17/2020

### Budget Line Item Transfer

Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
105-5380-331-31-51	Neighborhood Revitalization		\$ -	\$ 736,250		\$ 736,250
105-5380-531-31-19	Grant Administration Services		\$ -	\$ 46,250		\$ 46,250
105-5380-563-63-10	Roads		\$ -	\$ 313,954		\$ 313,954
105-5380-563-63-27	Sidewalk		\$ -	\$ 165,596		\$ 165,596
105-5380-563-63-32	Storm Drain		\$ -	\$ 75,450		\$ 75,450
105-5380-563-63-70	Infrastructure-WWC		\$ -	\$ 135,000		\$ 135,000
						\$ -
Totals				<u>\$1,472,500</u>	<u>\$ -</u>	

Explain why these funds were not originally budgeted and the justification for your request now:

CDBG roll forward of Project.

---



---



---

Request submitted by: Penny Robinson

Dept Approval: \_\_\_\_\_

Request approved by: Penny Robinson  
Finance Director

Date: 11/17/20

Request authorized by: Kathy Kelly  
(City Clerk or City Administrator)

Date: 11-17-20

RESOLUTION NO. 2020-43

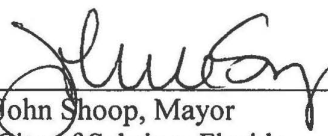
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO  
THE ADOPTED FY 2020/2021 BUDGET.

**WHEREAS**, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

**WHEREAS**, the City of Sebring will receive CDBG funding from State of Florida Department of Economic Opportunity (DEO), a Federally-Funded Subgrant, in the amount of \$736,250;

**WHEREAS**, the City of Sebring will use these funds for the Neighborhood Revitalization Project as approved by DEO Contract 19DB-ON-07-38-02-N16;

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Sebring, Florida this 17<sup>th</sup> day of November 2020, that Budget Amendment #12 is hereby approved and authorized.

  
\_\_\_\_\_  
John Shoop, Mayor  
City of Sebring, Florida

Attest:   
Kathy Haley, CMC, City Clerk

