

RESOLUTION NO. 2021-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO
THE ADOPTED FY 2021/2022 BUDGET.

WHEREAS, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

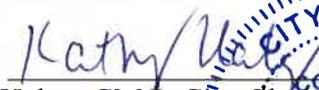
WHEREAS, the City of Sebring General Fund will use General Fund Balance Brought Forward in the amount of \$78,214;

WHEREAS, the City of Sebring General Fund will use these funds to fund the Pay Plan per the Police Collective Bargaining Agreement for Contract Year 2021-2022;

NOW THEREFORE, BE IT RESOLVED by the City Council of Sebring, Florida this 7th day of December 2021, that Budget Amendment #28 is hereby approved and authorized.



John Shoop, Mayor
City of Sebring, Florida

Attest: 
Kathy Haley, CMC, City Clerk





Request for Budget Amendment

Budget Amendment #28

Department: Police Dept. Head: Hoglund

Date of Request: _____ Date of Council Mtg, if req'd: 12/7/2021

Budget Line Item Transfer

Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
001-2110-512-12-50		Police Salaries & Wages	\$ 2,043,011	\$ 64,294		\$ 2,107,305
001-2110-521-21-00		FICA Taxes	\$ 183,070	\$ 4,919		\$ 187,989
001-2110-522-22-10		FRS Contributions	\$ 259,447	\$ 9,001		\$ 268,448
001-1510-389-90-00		Fund Balance Brought Forward	\$ 568,801	\$ 78,214		\$ 647,015
						\$ -
						\$ -
						\$ -
Totals				<u>\$ 156,428</u>	<u>\$ -</u>	

Explain why these funds were not originally budgeted and the justification for your request now:

Pay Plan effective 10/1/21 per Union contract.

Request submitted by: Penny Robinson Dept Approval: PR

Request approved by: Penny Robinson Date: 12/7/21
Finance Director

Request authorized by: Kathy Kelly Date: 12/7/21
(City Clerk or City Administrator)