

RESOLUTION NO. 2022-24

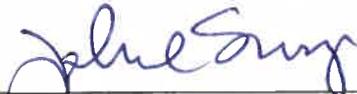
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO THE ADOPTED FY 2022/2023 BUDGET.

**WHEREAS**, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

**WHEREAS**, the City of Sebring will use Fund Balance Brought Forward in the amount of \$369,954

**WHEREAS**, the City of Sebring will use these funds to implement the Police and Fire Bargaining Contract Pay Plans;

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Sebring, Florida this 18<sup>th</sup> day of August 2022, that Budget Amendment #6 is hereby approved and authorized.

  
\_\_\_\_\_  
John Shoop, Mayor  
City of Sebring, Florida

Attest:   
Kathy Haley, CMC, City Clerk





# Request for Budget Amendment

## Budget Amendment #6 corrected

Department: Administratoin Dept. Head: Noethlich

Date of Request: 10/24/2022 Date of Council Mtg, if req'd: 11/1/2022

### Budget Line Item Transfer

Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
001-2110-512-12-50		Police Salaries & Wages	\$ 2,147,717	\$ 169,325		\$ 2,317,042
001-2110-521-21-00		FICA Taxes	\$ 194,815	\$ 12,954		\$ 207,769
001-2110-522-22-10		FRS Contributions	\$ 324,299	\$ 47,124		\$ 371,423
001-2210-512-12-50		Fire Salaries & Wages	\$ 1,345,600	\$ 103,742		\$ 1,449,342
001-2210-521-21-00		FICA Taxes	\$ 119,571	\$ 7,937		\$ 127,508
001-2210-522-22-10		FRS Contributions	\$ 344,343	\$ 28,872		\$ 373,215
001-1510-389-90-00		Fund Balance Brought Forward	\$ 1,486,101	\$ 369,954		\$ 1,856,055
			Totals	\$ 739,908	\$ -	

Explain why these funds were not originally budgeted and the justification for your request now:  
Police and Fire Bargaining Contracts.

Request submitted by: Robinson Dept Approval: \_\_\_\_\_

Request approved by: Penny Robinson Date: 11/1/22  
Finance Director

Request authorized by: Kathy Udey Date: 11/1/22  
(City Clerk or City Administrator)

# Request for Budget Amendment



## Budget Amendment #6

Department: Administratoion Dept. Head: Noethlich  
 Date of Request: 8/13/2022 Date of Council Mtg, if req'd: 8/18/2022

### Budget Line Item Transfer

Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
001-2110-512-12-50		Police Salaries & Wages	\$ 2,147,717	\$ 169,325		\$ 2,317,042
001-2110-521-21-00		FICA Taxes	\$ 194,815	\$ 12,954		\$ 207,769
001-2110-522-22-10		FRS Contributions	\$ 324,299	\$ 47,124		\$ 371,423
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001-2210-522-22-10		FRS Contributions	\$ 344,343	\$ 28,872		\$ 373,215
						\$ -
Totals				\$ 369,954	\$ -	

Explain why these funds were not originally budgeted and the justification for your request now:

Police and Fire Bargaining Contracts.

Request submitted by: Robinson Dept Approval: Penny Robinson  
 Request approved by: Penny Robinson Date: 10/18/22  
Finance Director  
 Request authorized by: Roth/Udey Date: 10/18/22  
(City Clerk or City Administrator)