

RESOLUTION NO. 2022-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO THE ADOPTED FY 2022/2023 BUDGET.

WHEREAS, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

WHEREAS, the City of Sebring will use General Fund Balance Brought Forward in the amount \$88,485;

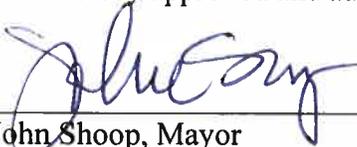
WHEREAS, the City of Sebring will use Utilities Fund Balance Brought Forward in the amount \$32,133;

WHEREAS, the City of Sebring will use Solid Waste Fund Balance Brought Forward in the amount \$9,038;

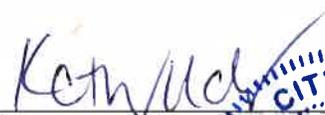
WHEREAS, the City of Sebring will use Golf Course Fund Balance Brought Forward in the amount \$6,104;

WHEREAS, the City of Sebring will use these funds for costs associated with the City’s increase in insurance funding for employees;

NOW THEREFORE, BE IT RESOLVED by the City Council of Sebring, Florida this 6th day of December 2022, that Budget Amendment #16 is hereby approved and authorized.



John Shoop, Mayor
City of Sebring, Florida

Attest: 
Kathy Haley, CMC, City Clerk



The seal is circular with a double-line border. The outer ring contains the text 'CITY OF SEBRING' at the top and 'FLORIDA' at the bottom. The inner ring contains the text 'CORPORATE SEAL'.

Request for Budget Amendment



Budget Amendment # 16

Department: All Departments Dept. Head: Noethlich
 Date of Request: 11/7/2022 Date of Council Mtg, if req'd: 12/6/2022

Budget Line Item Transfer

Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
001-1510-523-23-01		Health/Dental/Vision/Life Insurance	\$ 203,241	\$ 13,657		\$ 216,898
001-2110-523-23-01		Health/Dental/Vision/Life Insurance	\$ 526,036	\$ 35,346		\$ 561,382
001-2190-523-23-01		Health/Dental/Vision/Life Insurance	\$ 23,911	\$ 1,606		\$ 25,517
001-2210-523-23-01		Health/Dental/Vision/Life Insurance	\$ 322,795	\$ 21,690		\$ 344,485
001-2410-523-23-01		Health/Dental/Vision/Life Insurance	\$ 23,911	\$ 1,606		\$ 25,517
001-2490-523-23-01		Health/Dental/Vision/Life Insurance	\$ 11,956	\$ 803		\$ 12,759
001-4010-523-23-01		Health/Dental/Vision/Life Insurance	\$ 152,431	\$ 10,243		\$ 162,674
001-7310-523-23-01		Health/Dental/Vision/Life Insurance	\$ 40,649	\$ 2,731		\$ 43,380
001-1510-599-99-58		Support from Computer Services	\$ 76,009	\$ 803		\$ 76,812
001-1510-389-90-00		Fund Balance Brought Forward	\$ 1,856,055	\$ 88,485		\$ 1,944,540
401-2510-523-23-01		Health/Dental/Vision/Life Insurance	\$ 119,554	\$ 8,033		\$ 127,587
401-2610-523-23-01		Health/Dental/Vision/Life Insurance	\$ 205,052	\$ 13,657		\$ 218,709
401-2710-523-23-01		Health/Dental/Vision/Life Insurance	\$ 61,588	\$ 4,017		\$ 65,605
401-2810-523-23-01		Health/Dental/Vision/Life Insurance	\$ 83,688	\$ 5,623		\$ 89,311
401-2510-599-99-58		Support from Computer Services	\$ 103,060	\$ 803		\$ 103,863
401-2510-389-90-00		Fund Balance Brought Forward	\$ 388,582	\$ 32,133		\$ 420,715
409-3410-523-23-01		Health/Dental/Vision/Life Insurance	\$ 98,632	\$ 6,628		\$ 105,260
409-3910-523-23-01		Health/Dental/Vision/Life Insurance	\$ 35,867	\$ 2,410		\$ 38,277
409-3410-389-90-00		Fund Balance Brought Forward	\$ -	\$ 9,038		\$ 9,038

411-7210-523-23-01	Health/Dental/Vision/Life Insurance	\$ 66,950	\$ 4,498	\$ 71,448
411-7230-523-23-01	Health/Dental/Vision/Life Insurance	\$ 23,911	\$ 1,606	\$ 25,517
411-7210-389-90-00	Fund Balance Brought Forward	\$ -	\$ 6,104	\$ 6,104
505-1610-523-23-01	Health/Dental/Vision/Life Insurance	\$ 14,127	\$ 1,606	\$ 15,733
505-1610-599-99-21	Support to Admin/Finance	\$ (317,333)	\$ (803)	\$ (318,136)
505-1610-599-99-23	Support to Utilities	\$ (164,011)	\$ (803)	\$ (164,814)
Totals		\$ 271,520	\$ -	

Explain why these funds were not originally budgeted and the justification for your request now:
 Funds need to be allocated for 10 months of increased insurance costs at the new 2023 rates.

Request submitted by: Lee Dept Approval: 11/7/2022

Request approved by: *Randy Robinson* Date: 12/6/22
 Finance Director

Request authorized by: *Kathy Uehy* Date: 12-8-22
 (City Clerk or City Administrator)