

RESOLUTION NO. 2023-04

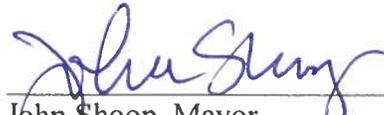
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO THE ADOPTED FY 2022/2023 BUDGET.

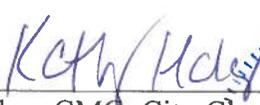
**WHEREAS**, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

**WHEREAS**, the City of Sebring will use General Fund Balance Brought Forward in the amount \$83,200;

**WHEREAS**, the City of Sebring will use these funds for the maintenance and improvements of Lakeside and Pinecrest Cemeteries;

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Sebring, Florida this 4th day of April 2023, that Budget Amendment #66 is hereby approved and authorized.

  
\_\_\_\_\_  
John Shoop, Mayor  
City of Sebring, Florida

Attest:   
Kathy Haley, CMC, City Clerk



# Request for Budget Amendment



## Budget Amendment # 66

Department: Public Works Dept. Head: Stephen Kramer  
 Date of Request: 3/28/2023 Date of Council Mtg, if req'd: 4/4/2023

### Budget Line Item Transfer

Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
001-1510-389-90-00		Fund Balance Brought Forward	\$ 1,961,737	\$ 83,200	\$	2,044,937
001-4030-546-46-53		R&M Cemetery	\$ 1,600	\$ 83,200	\$	84,800
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
Totals			\$ 166,400	\$ -		

Explain why these funds were not originally budgeted and the justification for your request now:  
Money was not budgeted for tree trimming, tree removal, road repairs, and irrigation system repairs that are in desperate need of attention.  
This will get the cemeteries back to a manageable state allowing either the PW Department or contractor in 2023/2024 to easily maintain moving forward.

Request submitted by: Stephen Kramer Dept Approval: 3/28/2023

Request approved by: *Penny Robinson* Date: 4/4/23  
 Finance Director

Request authorized by: *Kathy Halv* Date: 4/4/23  
 (City Clerk or City Administrator)