

RESOLUTION NO. 2024-5

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO THE ADOPTED FY 2023/2024 BUDGET.

WHEREAS, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

WHEREAS, the City of Sebring will use General Fund Balance Brought Forward in the amount \$39,740;

WHEREAS, the City of Sebring will use these funds for the maintenance and improvements of the irrigation system at the Sebring Municipal Golf Course;

NOW THEREFORE, BE IT RESOLVED by the City Council of Sebring, Florida this 5th day of March 2024, that Budget Amendment #42 is hereby approved and authorized.



John Shoop, Mayor
City of Sebring, Florida

Attest: 
Kathy Haley, CMC, City Clerk



The seal is circular with a dashed border. The text "CITY OF SEBRING" is at the top, "CORPORATE SEAL" is in the center, and "FLORIDA" is at the bottom.

MADER ELECTRIC MOTORS
JOHN MADER ENT., INC.

18161 N. Tamiami Trail
 N. Ft. Myers, FL 33903
 (239) 731-5455
 Fax (239) 731-8165

INVOICE

DATE	INVOICE #
2/26/2024	T15305

BILL TO:

City of Sebring Finance
 EMAIL ALL INVOICES TO:
 accountspayable@mysebring.com

PO. NUMBER	W.O. NUMBER	TERMS	JOB LOCATION
230396	87974	Net 30	

QUANTITY	DESCRIPTION	RATE	AMOUNT
1	City of Sebring Golf Course VFD CP w/ Installation RFQ		
1	Simplex Pumping Control Panel for operation on 230V 30 3W incoming power. To control 1 - 100 hp 248 F.L.A. Submersible Pump NEMA Type 4X - 60"X36"X16" Fiberglass Enclosure, with back panel Cooling Fan with Thermostat Circuit Breaker For Cooling Fan Incoming Power Terminal Block Control Power Transformer with Primary Fuses Circuit Breaker / 100 hp Yaskawa IQ VFD 22mm Hand Off Auto Switch Yaskawa 100HP, 230V, 250A, iQ1000 VFD * CIMR-PW2A0250AAA Transducer 0-200PSI, 4-20MA with 20ft Cable Cost \$22,048.85, Mark up 10%	24,253.73	24,253.73
1	Labor Labor for service crew to remove failed control panel and support structure, install new support structure and control panel, run new conduit and wire to pump, test, and put into service. Cost \$10,205.55, Mark up 10%	11,226.11	11,226.11
1	Parts Aluminum schedule 40 posts, 4" aluminum C-Channel, stainless hardware, concrete, conduit, and wire. Cost \$3,872.35, Mark up 10%	4,259.58	4,259.58
		SUB TOTAL	\$39,739.42
		TAX	\$0.00
		TOTAL	\$39,739.42

Signature _____

PAST DUE INVOICES ARE SUBJECT TO 1.5% PER MONTH FINANCE CHARGE.

Request for Budget Amendment



Budget Amendment # 42

Department: Golf Maintenance Dept. Head: Hopkins
 Date of Request: 2/27/2024 Date of Council Meeting: 3/5/2024
 (if required)

Budget Line Item Transfer						
Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
001-1510-389-90-00		Fund Balance Brought Forward	\$ 2,152,601	\$ 39,740		\$ 2,192,341
001-1510-591-91-90		Inter-fund Transfer Out	\$ 249,705	\$ 39,740		\$ 289,445
411-7230-381-10-00		Inter-Fund Transfer In	\$ 249,705	\$ 39,740		\$ 289,445
411-7210-563-63-21		Landscape/Fence/Irrigation	\$ -	\$ 39,740		\$ 39,740
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Totals:			\$ 158,960	\$ -		

Explain why these funds were not originally budgeted and the justification for your request now:
Funds needed to cover a PO that was closed by mistake. The VFD purchase was approved last fiscal year and the PO and funds should have been rolled forward.

Request submitted by: Jared Lee Department Approval: 2/27/2024

Request approved by: [Signature] Date: 3/6/24
 (Assistant City Administrator) *Budget/Grants Coord.*

Request authorized by: [Signature] Date: 3/6/24
 (City Clerk or City Administrator)