

RESOLUTION NO. 2024-06
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO THE ADOPTED FY 2023/2024 BUDGET.

WHEREAS, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available funds, as set forth in the provisions herein.

WHEREAS, the City of Sebring will receive grant funding from Florida Commerce for the CDBG-MIT projects in the amount of \$491,150;

WHEREAS, the City of Sebring will use the funds for the Grant Administration Services costs for nine (9) of the projects;

NOW THEREFORE, BE IT RESOLVED by the City Council of Sebring, Florida this 5th day of March 2024, that Budget Amendment #44 is hereby approved and authorized.



John Shoop, Mayor
City of Sebring, Florida

Attest: 
Kathy Haley, CMC, City Clerk



Request for Budget Amendment



Budget Amendment # 44

Department: CDBG-MIT Dept. Head: Robinson
 Date of Request: 2/29/2024 Date of Council Meeting: 3/5/2024
 (if required)

Budget Line Item Transfer						
Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
105-5311-531-31-19	24105	Grant Administration Services	\$ -	\$ 16,500		\$ 16,500
105-5311-531-31-19	24106	Grant Administration Services	\$ -	\$ 52,000		\$ 52,000
105-5311-531-31-19	24107	Grant Administration Services	\$ -	\$ 22,500		\$ 22,500
105-5311-531-31-19	24108	Grant Administration Services	\$ -	\$ 15,250		\$ 15,250
105-5311-531-31-19	24109	Grant Administration Services	\$ -	\$ 15,250		\$ 15,250
105-5311-531-31-19	24110	Grant Administration Services	\$ -	\$ 28,500		\$ 28,500
105-5311-531-31-19	24111	Grant Administration Services	\$ -	\$ 15,250		\$ 15,250
105-5311-531-31-19	24112	Grant Administration Services	\$ -	\$ 182,900		\$ 182,900
105-5311-531-31-19	24113	Grant Administration Services	\$ -	\$ 143,000		\$ 143,000
105-5311-331-31-00	24105	Water Supply Federal Grant	\$ -	\$ 16,500		\$ 16,500
105-5311-331-27-00	24106	Federal Grant	\$ -	\$ 52,000		\$ 52,000
105-5311-331-27-00	24107	Federal Grant	\$ -	\$ 22,500		\$ 22,500
105-5311-331-31-00	24108	Water Supply Federal Grant	\$ -	\$ 15,250		\$ 15,250
105-5311-331-31-00	24109	Water Supply Federal Grant	\$ -	\$ 15,250		\$ 15,250
105-5311-331-27-00	24110	Federal Grant	\$ -	\$ 28,500		\$ 28,500
105-5311-331-31-00	24111	Water Supply Federal Grant	\$ -	\$ 15,250		\$ 15,250
105-5311-331-35-00	24112	Sewer/Wastewater Federal Grant	\$ -	\$ 182,900		\$ 182,900
105-5311-331-31-00	24113	Water Supply Federal Grant	\$ -	\$ 143,000		\$ 143,000
Totals:			\$ 982,300	\$ -		

Explain why these funds were not originally budgeted and the justification for your request now:
CDBG-MIT Grant Administration Services.

Request submitted by: Robinson Department Approval: 2/29/2024
 Request approved by: [Signature] Date: 3/6/24
 (Assistant City Administrator) Budget/Grants Coord.
 Request authorized by: [Signature] Date: 3/6/24
 (City Clerk or City Administrator)

Type numbers ONLY in the account number field, no dashes.
 Please note that the following situations also require Council approval:
 *Request (single or cumulative) in excess of \$20,000
 *Request to increase the total budget (also requires Resolution)
 *Request to use contingency funds