

RESOLUTION NO. 2024-38

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO THE ADOPTED FY 2024/2025 BUDGET.

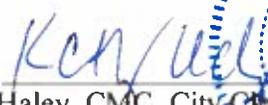
**WHEREAS**, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

**WHEREAS**, the City Council approved the creation of a Non-Transport ALS Program on October 15, 2024;

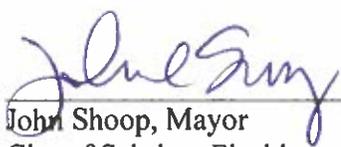
**WHEREAS**, the City of Sebring will use General Fund Balance Brought Forward in the amount \$203,925;

**WHEREAS**, the City of Sebring will use these funds for the initial implementation costs associated with the Non-Transport ALS Program;

**NOW THEREFORE, BE IT RESOLVED** by the City Council of Sebring, Florida this 19<sup>th</sup> day of November 2024, that Budget Amendment #13 is hereby approved and authorized.

Attest:   
Kathy Haley, CMC, City Clerk



  
John Shoop, Mayor  
City of Sebring, Florida

# Request for Budget Amendment



## Budget Amendment # 13

**Department:** Fire Department      **Dept. Head:** Bobby Border  
**Request Date:** 11/12/2024      **Submitted by:** Jared Lee  
**Council Date:** 11/19/2024  
 (If required)

Budget Line Item Transfer							
Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget	
001-1510-389-90-00		Fund Balance Brought Forward	\$ 1,272,925	\$ 203,925		\$ 1,476,850	
001-2210-515-15-10		Incentive Pay	\$ 25,000	\$ 12,000		\$ 37,000	
001-2210-531-31-15		Medical Director Services	\$ 600	\$ 5,400		\$ 6,000	
001-2210-546-46-30		R&M - Vehicles	\$ 124,816	\$ 50,000		\$ 174,816	
001-2210-549-49-15		Permit Fees	\$ -	\$ 2,125		\$ 2,125	
001-2210-552-52-13		Computer/Software/Hardware	\$ 22,500	\$ 8,000		\$ 30,500	
001-2210-552-52-45		Medical Supplies	\$ 5,500	\$ 15,000		\$ 20,500	
001-2210-555-55-10		Training & Education	\$ 21,500	\$ 34,900		\$ 56,400	
001-2210-564-64-95		Machinery & Equipment	\$ 21,000	\$ 76,500		\$ 97,500	
<b>Totals:</b>			<b>\$ 407,850</b>	<b>\$ -</b>			

**Explain why these funds were not originally budgeted and the justification for your request now:**  
These funds are needed to cover the implementation cost of the Advanced Life Support program earlier than what was originally anticipated.

**Department Approval:** *Roderic*      **Date:** 11/12/2024  
 (Department Head)

<i>If an account amendment is over \$10,000 (cumulative change over \$20,000):</i>			
<b>Request approved by:</b>	<u><i>Penny Robinson</i></u>	<b>Date:</b>	<u>11/19/24</u>
	(Assistant City Administrator)		
<b>Request authorized by:</b>	<u><i>Kathy Kelly</i></u>	<b>Date:</b>	<u>11/19/24</u>
	(City Clerk or City Administrator)		