

RESOLUTION NO. 2025-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO THE ADOPTED FY 2025/2026 BUDGET.

WHEREAS, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available fund, as set forth in the provisions herein.

WHEREAS, the City of Sebring will use General Fund Balance Brought Forward in the amount \$22,157;

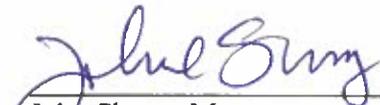
WHEREAS, the City of Sebring will use Utility Fund Balance Brought Forward in the amount \$7,697;

WHEREAS, the City of Sebring will use Solid Waste Fund Balance Brought Forward in the amount \$2,375;

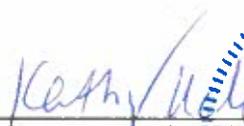
WHEREAS, the City of Sebring will use Golf Course Inter-Fund Transfer In in the amount \$1,183;

WHEREAS, the City of Sebring will use these funds for the additional increase to Health/Dental/Vision Life Insurance coverage for city employees;

NOW THEREFORE, BE IT RESOLVED by the City Council of Sebring, Florida this 16th day of December 2025, that Budget Amendment #16 is hereby approved and authorized.



John Shoop, Mayor
City of Sebring, Florida

Attest: 
Kathy Haley, CMC, City Clerk



Request for Budget Amendment



Budget Amendment # 16

Department: Multiple **Dept. Head:** Scott Noethlich
Request Date: 12/8/2025 **Submitted by:** Jared Lee
Council Date: 12/16/2025
 (If required)

Budget Line Item Transfer

Account Number	Project	Account Name	Current Budget	Increase	Decrease	Amended Budget
001-1510-523-23-01		Health/Dental/Vision Life Insurance	\$ 372,058	\$ 3,401		\$ 375,459
001-2110-523-23-01		Health/Dental/Vision Life Insurance	\$ 861,608	\$ 8,055		\$ 869,663
001-2190-523-23-01		Health/Dental/Vision Life Insurance	\$ 39,164	\$ 358		\$ 39,522
001-2210-523-23-01		Health/Dental/Vision Life Insurance	\$ 548,296	\$ 5,012		\$ 553,308
001-2410-523-23-01		Health/Dental/Vision Life Insurance	\$ 29,373	\$ 270		\$ 29,643
001-2490-523-23-01		Health/Dental/Vision Life Insurance	\$ 29,373	\$ 270		\$ 29,643
001-4010-523-23-01		Health/Dental/Vision Life Insurance	\$ 288,835	\$ 2,641		\$ 291,476
001-7310-523-23-01		Health/Dental/Vision Life Insurance	\$ 66,580	\$ 609		\$ 67,189
001-1510-591-91-90		Inter-Fund Transfer Out (Golf)	\$ 329,862	\$ 1,183		\$ 331,045
001-1510-599-99-58		Support from Computer Services	\$ 138,730	\$ 358		\$ 139,088
001-1510-389-90-00		Fund Balance Brought Forward	\$ 1,623,858	\$ 22,157		\$ 1,646,015
401-2510-523-23-01		Health/Dental/Vision Life Insurance	\$ 215,402	\$ 1,969		\$ 217,371
401-2610-523-23-01		Health/Dental/Vision Life Insurance	\$ 332,894	\$ 3,043		\$ 335,937
401-2710-523-23-01		Health/Dental/Vision Life Insurance	\$ 117,492	\$ 1,074		\$ 118,566
401-2810-523-23-01		Health/Dental/Vision Life Insurance	\$ 176,238	\$ 1,611		\$ 177,849
401-2510-389-90-00		Fund Balance Brought Forward	\$ 3,160,283	\$ 7,697		\$ 3,167,980
409-3410-523-23-01		Health/Dental/Vision Life Insurance	\$ 190,925	\$ 1,747		\$ 192,672
409-3910-523-23-01		Health/Dental/Vision Life Insurance	\$ 68,537	\$ 628		\$ 69,165
409-3410-389-90-00		Fund Balance Brought Forward	\$ -	\$ 2,375		\$ 2,375

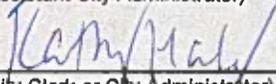
411-7210-523-23-01	Health/Dental/Vision Life Insurance	\$ 93,994	\$ 860	\$ 94,854
411-7230-523-23-01	Health/Dental/Vision Life Insurance	\$ 35,248	\$ 323	\$ 35,571
411-7230-381-10-00	Inter-Fund Transfer In	\$ 329,862	\$ 1,183	\$ 331,045
505-1610-523-23-01	Health/Dental/Vision Life Insurance	\$ 39,164	\$ 358	\$ 39,522
505-1610-599-99-21	Support to Admin/Finance	\$ (536,448)	\$ 358	\$ (536,806)
Totals:		\$ 67,182	\$ 358	

Explain why these funds were not originally budgeted and the justification for your request now:
This budget amendment increases health insurance funding for all departments to cover the costs from the projected 8.7% increase to the actual 10.8% increase.

Department Approval:  Date: 12/8/2025
 (Department Head)

If an account amendment is over \$10,000 (cumulative change over \$20,000):

Request approved by:  Date: 12/17/25
 (Assistant City Administrator) *Budget & Grants*

Request authorized by:  Date: _____
 (City Clerk or City Administrator)