

RESOLUTION NO. 2026-04
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SEBRING, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO
THE ADOPTED FY 2025/2026 BUDGET.

WHEREAS, Florida Statute 216.011 defines an APPROPRIATION AS “a legal authorization to make expenditure”, then, no authorizations exist to exceed appropriated line item amounts in the budget. Should any cost requirements bring about a need for more funds than provided in a budget line item, no expenditure may be made until there is an authorized and approved budget amendment to provide more available funds, as set forth in the provisions herein.

WHEREAS, the City of Sebring will use General Fund Balance in the amount \$83,408;

WHEREAS, the City of Sebring will use Utilities Fund Balance in the amount \$29,656;

WHEREAS, the City of Sebring will use Solid Waste Fund Balance in the amount \$8,931;

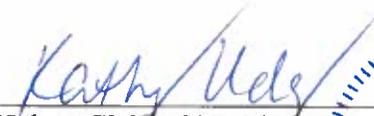
WHEREAS, the City of Sebring Golf Course Fund will receive a Transfer-In (from General Fund) in the amount \$4,448;

WHEREAS, the City of Sebring will use the funds to provide additional funding to the Health Insurance Fund per State requirements.

NOW THEREFORE, BE IT RESOLVED by the City Council of Sebring, Florida this 20th day of January 2026, that Budget Amendment #27 is hereby approved and authorized.



John Shoop, Mayor
City of Sebring, Florida

Attest: 
Kathy Haley, CMC, City Clerk



Request for Budget Amendment



Budget Amendment #27

Department: Multiple **Dept. Head:** Noethlich
Request Date: 1/14/2026 **Submitted by:** Penny Robinson
Council Date: 1/20/2026
 (If required)

| Budget Line Item Transfer | | | | | | |
|---------------------------|---------|---------------------------|------------------|-------------|----------|----------------|
| Account Number | Project | Account Name | Current Budget | Increase | Decrease | Amended Budget |
| 001-1510-523-23-01 | | Health/Dental/Vision Plan | \$ 375,459 | \$ 12,806 | | \$ 388,265 |
| 001-2110-523-23-01 | | Health/Dental/Vision Plan | \$ 869,663 | \$ 29,656 | | \$ 899,319 |
| 001-2190-523-23-01 | | Health/Dental/Vision Plan | \$ 39,522 | \$ 1,348 | | \$ 40,870 |
| 001-2210-523-23-01 | | Health/Dental/Vision Plan | \$ 553,308 | \$ 18,872 | | \$ 572,180 |
| 001-2410-523-23-01 | | Health/Dental/Vision Plan | \$ 29,643 | \$ 1,011 | | \$ 30,654 |
| 001-2490-523-23-01 | | Health/Dental/Vision Plan | \$ 29,643 | \$ 1,011 | | \$ 30,654 |
| 001-4010-523-23-01 | | Health/Dental/Vision Plan | \$ 291,476 | \$ 9,942 | | \$ 301,418 |
| 001-7310-523-23-01 | | Health/Dental/Vision Plan | \$ 67,189 | \$ 2,292 | | \$ 69,481 |
| Totals: | | | \$ 76,938 | \$ - | | |

Explain why these funds were not originally budgeted and the justification for your request now:
Insurance Report to State requires additional funding from the City to be considered a sound plan.

Department Approval: _____ **Date:** 1/14/2026
 (Department Head)

| | |
|--|----------------------|
| <i>If an account amendment is over \$10,000 (cumulative change over \$20,000):</i> | |
| Request approved by: <u>Penny Robinson</u> (Assistant City Administrator) | Date: <u>1/20/26</u> |
| Request authorized by: <u>Katy Kelly</u> (City Clerk or City Administrator) | Date: <u>1/20/26</u> |